

**DISTRICT
PROPOSED BUDGET FOR YEAR**

**ALWF UMW DISTRICT
BUDGET**

	NEXT YEAR		CURRENT YEAR	
	Proposed Budgeted	Budgeted	Actual to Date	
BUDGETED EXPENSES				
Annual Day				
Annual UMC Conference (President)				
Assembly Jurisdiction	300.00	300.00		
Audit Review	100.00	100.00		
Contingency (Misc)				
Day Apart				
Directory				
Mission Study				
Newsletter				
Postage, Printing, Supplies, Telephone				
Resources/Literature				
Retiring Officers SMR Pins				
Scholarships - School Mission				
Scholarships @ Annual Day				
Training Workbooks				
Travel				
Total	\$ 400.00	\$ 400.00	\$ -	
TOTAL SENT TO DISTRICT TO DATE		\$		

MANDATORY ANNUAL
MANDATORY ANNUAL

INCOME	NEXT YEAR PLEDGE	CURRENT YEAR PLEDGE	CURRENT ACTUAL RECEIVED TO DATE	PRIOR YEAR ACTUAL PLEDGE SENT IN TO CONFERENCE
PLEDGES ONLY (do not put in other types of contributions)				
Administration & Membership Development	\$ 400.00			
15% of Pledged to Mission/ Budgeted Expenses based on 2 years ago Pledges - BUDGET ABOVE CAN'T BE MORE THAN THIS	\$ -			

District Treasurer

Dated: _____

Voted on by District
Mission Team

District President

Dated: _____

Copy to District Secretary
Sent to Conference Treasurer with 15 copies
for July Executive meeting

Dated: _____

Voted on by
Conference Mission
Team

